

**CUMBERLAND COUNTY BUDGET COMMITTEE
REVIEW SCHEDULE
FY 2011-2012 BUDGET**

2/8/11

4/12/11	COUNTY MAYOR OTHER BOARDS COUNTY BUILDINGS COURT HOUSE AND JAIL MAINTENANCE FUND PARKS AND FAIR BOARD
4/14/11	VETERANS SERVICES COUNTY GARAGE RABIES & ANIMAL CONTROL ANIMAL SHELTER COUNTY COMMISSION/COUNTY ATTORNEY/BEER BOARD
4/19/11	TCSA COUNTY GOVERNMENT DAY - NASHVILLE
4/21/11	ELECTION COMMISSION REGISTER OF DEEDS PROPERTY ASSESSOR/REAPPRAISAL PROGRAM/BOARD OF EQUALIZATION COUNTY CLERK TRUSTEE ACCOUNTING AND BUDGETING DEPARTMENT
4/26/11	CHANCERY/PROBATE CLERK GENERAL SESSIONS COURT JUVENILE COURT CIRCUIT COURT CLERK JUDICIAL COMMISSIONERS
4/28/11	SHERIFF'S DEPARTMENT JAIL JUVENILE SERVICES OTHER PUBLIC SAFETY ALCOHOL AND DRUG PROGRAM DRUG FUND
5/3/11	REGULAR MONTHLY BUDGET COMMITTEE MEETING
5/5/11	E911 OTHER EMERGENCY MANAGEMENT FIRE PREVENTION AND CONTROL AMBULANCE SERVICE
5/10/11	EMA—CIVIL DEFENSE COUNTY CORONER HEALTH DEPARTMENT

**PROPOSED REVIEW SCHEDULE
FY 2011-2012 BUDGET**

5/12/11	AGRICULTURE EXTENSION SERVICE SOIL CONSERVATION LIBRARY
5/17/11	CALL BACKS
5/19/11	CONTRACTED NON PROFITS TOURISM OTHER ECD EMPLOYEE BENEFITS, OTHER MISC
5/24/11	SOLID WASTE/SANITATION FUND
5/26/11	HIGHWAY FUND DEBT SERVICE FUND OTHER SPECIAL REVENUE FUNDS
6/2/11	FULL GENERAL FUND ROLLUP PICK UP COPY OF SCHOOLS BUDGETS – ALL COMMISSIONERS
6/6/11	REGULAR MONTHLY BUDGET COMMITTEE MEETING
6/7/11	TCSA LEGISLATIVE CONFERENCE –PIGEON FORGE
6/9/11	GENERAL PURPOSE SCHOOL FUND SCHOOL FOOD SERVICES BUDGET
6/14/11	FINALIZE GENERAL FUND
6/16/11	CALL BACK -SCHOOL BUDGETS
6/21/11	FINALIZE BUDGET AND TAX RATE RECOMMENDATION FOR SCHOOLS
6/30/11	PUBLISH PROPOSED BUDGET IN NEWSPAPER PICK UP COPY OF FULL BUDGET – ALL COMMISSIONERS
7/6/11	REGULAR MONTHLY BUDGET COMMITTEE MEETING
7/14/11	PUBLIC HEARING
7/18/11	RECOMMEND FINAL BUDGET AND TAX RATE TO FULL COMMISSION FOR ADOPTION